

NOTICE OF BUDGET HEARING

The governing body of
WHEATLAND
ELLIS

will meet on 08/11/2019 at 7:00 PM at 887 280TH AVE, MUNJOR KS 67601 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at ELLIS COUNTY CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General | 300 | 0.104 | 300 | 0.044 | 440 | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 300 | 0.104 | 300 | 0.044 | 440 | 0 | 0.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 300 | | 300 | | 440 | | |
| Total Tax Levied | 0 | | 324 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 0 | | 0 | | 9,094,009 | | |
| Township Assessed Valuation Only | | | | | 9,094,009 | | |

Outstanding Indebtedness,

| | 2017 | 2018 | 2019 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

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WHEATLAND
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

| Adopted Budget General | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1,381 | 1,874 | 1,988 |
| Receipts: | | | |
| Ad Valorem Tax | 754 | 324 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 17 | 17 | 21 |
| Motor Vehicle Tax | 3 | 54 | 22 |
| Recreational Vehicle Tax | 4 | 3 | 2 |
| 16/20 M Vehicle Tax | 13 | 3 | 4 |
| Commercial Vehicle Tax | 2 | 13 | 5 |
| Watercraft Tax | | 0 | 0 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 793 | 414 | 54 |
| Resources Available: | 2,174 | 2,288 | 2,042 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 0 | 0 | 0 |
| Salaries & Wages | 300 | 300 | 300 |
| Employee Benefits | | | 0 |
| Supplies | | | 40 |
| Equipment | | | 0 |
| Buildings Maintenance | | | 0 |
| Insurance | | | 100 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 300 | 300 | 440 |
| Unencumbered Cash Balance Dec 31 | 1,874 | 1,988 | xxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 1,415 | 1,790 | 440 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 440 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2019 Ad Valorem Tax | | | 0 |

CPA Summary

WHEATLAND

2020

Computation to Determine Limit for 2020

1. Total tax levy amount in 2019
2. Debt service levy in 2019
3. Tax levy excluding debt service

| Amount of Levy | |
|----------------|--------|
| + | \$ 324 |
| - | \$ 0 |
| \$ | 324 |

2019 Valuation Information for Valuation Adjustments

| | | | |
|--|----|-------------------|--|
| 4. New improvements for 2019: | + | 24,281 | |
| 5. Increase in personal property for 2019: | | | |
| 5a. Personal property 2019 | + | 288,907 | |
| 5b. Personal property 2018 | - | 0 | |
| 5c. Increase in personal property (5a minus 5b) | + | 288,907 | |
| | | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2019: | + | 0 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | 313,188 | |
| 8. Total estimated valuation July 1, 2019 | | 9,094,009 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | 8,780,821 | |
| 10. Factor for increase (7 divided by 9) | | 0.03567 | |
| 11. Amount of increase (10 times 3) | + | \$ 12 | |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 336 | |
| 13. Debt service levy in this 2020 budget | | 0 | |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 336 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | | 0.025 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ | 8 | |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | 344 | |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limit of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | 2017 | 2018 | 2019 |
|------------------------------------|------|------|------|
| Outstanding Indebtedness, Jan 1 | 0 | 0 | 0 |
| Q.Q. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

ERNEST J. BINDER
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